

CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Maple Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No. 2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	18,812	16,047	2,743
Debt Service	10-113				
Road	68-518c	7	131,000	104,374	21,348
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery		8	4,000	11,026	1,885
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		XXXXXX	153,812	131,447	25,976
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Maple Township	4,889,246				
Udall	960,994				
0					
Total Assesed Valuation	5,850,240 0				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct. 13, 2011

[Signature]
County Clerk

[Signature: Harold Banner]

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Maple Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>111,427</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>111,427</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>91,067</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>64,995</u>	
5b. Personal Property 2010	- <u>76,150</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>30,789</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>121,856</u>	
8. Total Estimated Valuation July 1, 2011	<u>5,834,133</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,712,277</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02133</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,377</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>113,804</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>113,804</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Maple Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	108,285	19,019	616	1,205	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	3,142	552	18	35	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	111,427	19,571	634	1,240	0

County Treasurer's Motor Vehicle Estimate 19,571

County Treasurer's Recreational Vehicle Estimate 634

County Treasurer's 16/20M Vehicle Estimate 1,240

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.17564

Recreational Vehicle Factor 0.00569

16/20M Vehicle Factor 0.01112

Slider Factor 0.00000

Maple Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	5,000	1,000	68-141g
	Total	10,000	5,000	1,000	
	Adjustments*				
	Adjusted Totals	10,000	5,000	1,000	

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Maple Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	11,154	6,010	0
Receipts:			
Ad Valorem Tax	6,007	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	66		
Motor Vehicle Tax	1,176	1,277	0
Recreational Vehicle Tax	40	38	0
16/20 M Vehicle Tax	75	68	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	4,815	3,804	3,529
Insurance			
	1,125		
Interest on Idle Funds	364		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,668	5,187	3,529
Resources Available:	24,822	11,197	3,529
Expenditures:			
Officers Pay	2,331		
Salaries & Wages	7,242		
Employee Benefits			
Supplies	2,258		
Equipment			
Buildings Maintenance			
Insurance	4,982		
Other Operating	1,999	11,197	18,812
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,812	11,197	18,812
Unencumbered Cash Balance Dec 31	6,010	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	13,000	15,695	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,812
Tax Required			15,283
Delinquent Comp Rate: 5.000			764
Amount of 2011 Ad Valorem Tax			16,047

See Tab A

See Tab D

Maple Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9,928	6,736	6,616
Receipts:			
Ad Valorem Tax	97,959	108,285	xxxxxxxxxxxxxx
Delinquent Tax	1,228		
Motor Vehicle Tax	23,118	20,830	19,019
Recreational Vehicle Tax	777	615	616
16/20M Vehicle Tax	1,109	1,118	1,205
Slider			0
Special Highway/Gasoline Tax	4,140	3,932	4,140
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	128,330	134,780	24,980
Resources Available:	138,258	141,516	31,596
Expenditures:			
Officers Pay			
Salaries & Wages	27,273		
Employee Benefits	1,130		
Road Maintenance			
Road Materials	41,997		
Equipment	5,573		
Other Operating	15,183	129,900	130,000
Culverts	2,029		
Lease payment	28,338		
Transfer to Special Machinery	10,000	5,000	1,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	131,522	134,900	131,000
Unencumbered Cash Balance Dec 31	6,736	6,616	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	134,900	134,900	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			131,000
Tax Required			99,404
Delinquent Comp Rate: 5.000			4,970
Amount of 2011 Ad Valorem Tax			104,374

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	5,570
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	15,570
Total Expenditures	
Unencumbered Cash Balance, Dec 31	15,570

Maple Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		5.000	0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	366	2,008	1,557
Receipts:			
Ad Valorem Tax	4,811	3,142	xxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	23	1,022	552
Recreational Vehicle Tax	1	30	18
16/20M Vehicle Tax	41	55	35
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,891	4,249	605
Resources Available:	5,257	6,257	2,162
Expenditures:			
Operating	3,249	4,700	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,249	4,700	4,000
Unencumbered Cash Balance Dec 31	2,008	1,557	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,700	4,700	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	1,838
Delinquent Comp Rate:		5.000	9,188
Amount of 2011 Ad Valorem Tax			11,026

Maple Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	50,500	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	50,500
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	50,500	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	50,500
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Operating	50,500								
Total Expenditures	50,500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	50,500
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									0

NOTICE OF BUDGET HEARING

2012

The governing body of
Maple Township
Cowley County

will meet on _____ at _____ at Udall Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	18,812	1.060	11,197		18,812	16,047	2.751
Debt Service							
Road	131,522	21.125	134,900	22.334	131,000	104,374	21.413
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	3,249	0.849	4,700	0.540	4,000	11,026	1.890
Non-Budgeted Funds	50,500						
Special Machinery							
Totals	204,083	23.034	150,797	22.874	153,812	131,447	26.054
Less: Transfers	10,000		5,000		1,000		
Net Expenditure	194,083		145,797		152,812		
Total Tax Levied	111,642		111,427		xxxxxxxxxxxxx		
Total Assessed Valuation	5,817,718		5,823,127			5,834,133	
Township Assessed Valuation Only						4,874,394	

Outstanding Indebtedness,

Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	55,263
Total	0	0	55,263

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Maple Township with respect to financing the 2012 annual budget for Maple Township, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Maple Township budget exceed the amount levied to finance the 2011 Maple Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Maple Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

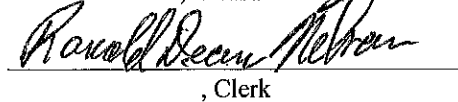
NOW, THEREFORE, BE IT RESOLVED by the Board of Maple Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Maple Township budget as defined above.

Adopted this 15 day of 8, 2011 by the Maple Township Board, Cowley County, Kansas.

Maple Township Board


_____, Trustee


_____, Treasurer


_____, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Friday, August 5, 2011)

NOTICE OF BUDGET HEARING

The governing body of

Maple Township

Cowley County

will meet on August 15th at 7:00 p.m. at Udall Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax
General	18,812	1.060	11,197		18,812	16,047
Debt Service						
Road	131,523	21.125	134,900	22.134	131,000	104,374
Special Road						
Neighborhood						
Fire Protection						
Fire Protection	3,249	0.849	4,700	0.540	4,000	11,025
Camelot						
Non-Budgeted Funds	50,500					
Special Machinery						
Totals	204,083	23.034	150,797	22.874	153,812	131,447
Less: Transfers	10,000		5,000		1,000	
Net Expenditure	194,083		145,797		152,812	
Total Tax Levied	111,452		111,427		5,834,132	
Total Assessed Valuation	5,817,218		5,823,127		4,874,294	
Township Assessed Valuation Only						

Outstanding Indebtedness:

Jan 1

G.O. Bonds

Other

Less Purchase Principal

Total

*Tax rates are expressed in mills.

Robert Mackay
Township Clerk

County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and publication on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a published for at least five years immediately prior to the first or mentioned;

of which a true copy is hereto attached, was published in the

ue of the 5th day of

August, A.D. 2011.

urther says he has personal knowledge of the statements above y are true.

Lloyd E. Craig

1 to before me this 5th day of August, 2011

Beth Glantz

Notary Public

My commission expires:

No. Lines 88

Rate \$ 85

Printer's Fee \$ 74.80

